

Appendix 2: Asset Management Plan on a Page – Performance Update (2015-16) (approved by District Executive, 6 August 15). Purpose: The Asset Management Plan outlines agreed high level actions for each year. It will be updated annually, with progress monitored annually at District Executive along with a more detailed list of actions arising from service plans and area development plans.

Our plans for 2015-16

Corporate

- H** Keep key strategic buildings in reasonable condition. ✓ **on target**
- L** Review area and community office provision.
* **not yet. Will form part of transformation project**
- H** Ensure efficient use of HQ at Brympton Way. ✓ **on target**
Consider options for Petters House that increase efficiency or promote new opportunities. ✓ **on target**
- M** Dispose of, transfer or develop assets that do not contribute to the council's strategic outcomes or have an economic importance. ✓ **on target**
- H** Seek income generation potential from our assets (eg Crematorium, Petters, B'Way, Churchfields). ✓ **on target**
- H** Review misc properties and public conveniences. ✓
* **not started. Re-programme for 16-17**

Jobs

- H** Provide property team support to the Chard Regeneration scheme- Boden Mill/ACI site. ✓ **on target**
- M** Support Yeovil Innovation Centre phase 2 and car park extension.
* **not yet started Add to 2016-17 AMP**

Environment

- H** Continue to deal with SSDC sites where there is an identified risk from a former use (brownfield sites). ✓ **on target**
- M** Make retained buildings more energy efficient. ✓ **on target**
- H** Begin replacement of obsolete lighting systems with low energy alternatives. ✓ **on target**
- H** Design and implement any suitable PV schemes. ✓ ✓ **Complete**
- H** Review car parking options as outlined in Car Park Strategy. Less Maintenance on free car park. ✓ ✓ **Complete**
- M** Work to maintain listed buildings in our control. ✓ **on-going work**

Homes

- H** Continue to investigate housing opportunities from our assets ✓ **on target**
- Support teams that are acquiring housing for rental purposes. ✓ **on-going work**

Health & Communities

- M** Respond to community requests and opportunities as they arise (inc Churchfields, Castle Cary Market House, potential Yeovil Hub). ✓ **on target**
- H** Act in a supporting role with Crewkerne and Somerton Town Councils to find additional off-street spaces. ✓ **on target**
- M** Work to support and develop our leisure facilities and undertake essential property work due to contractual arrangements on our key buildings (inc Octagon, swimming pools etc). ✓ **on target**
- M** Support leisure schemes elsewhere in the district with professional support and advice. ✓ **on target**
- H** Review transport links in Yeovil relating to our assets
* **bus shelter contract well advanced, but otherwise not yet started)**

Priority Levels

AMP delivery is designed to be flexible to allow urgent projects to be added mid-year. To aid flexibility, actions are prioritised as **H**igh, **M**edium and **L**ow. Lower priority actions or those in italics will start when capacity allows, when the opportunity arises or if external resource is identified within the project plan.